

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,926.07	\$47,506.25	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,099.00	\$3,786.37	2	54,633.93	\$190,186.81	50	\$3,919,596.90	4.85%
A2b - Residential Conservation Services (RCS)	0.00	\$905.00	4	0.00	\$14,180.50	58	\$770,317.25	1.84%
A2c - Residential Retail	19,218.67	\$20,003.49	93	54,404.62	\$231,425.47	401	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,148.08	25	0.00	\$114,516.92	61	\$0.00	0.00%
Res Subtotal	20,317.67	\$47,842.94	124.00	126,964.62	\$597,815.95	575	\$4,689,914.15	
Res % of Total	27.01%	35.54%	76.54%	17.94%	35.28%	75.46%	56.77%	
B1a - Income Eligible Coordinated Delivery	12,736.05	\$66,084.33	30	29,157.42	\$622,765.28	141	\$1,152,307.99	54.05%
IE Subtotal	12,736.05	\$66,084.33	30.00	29,157.42	\$622,765.28	141	\$1,152,307.99	
IE % of Total	16.93%	49.09%	18.52%	4.12%	36.75%	18.50%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	8,097.00	\$11,557.78	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$128.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,657.00	\$19,590.59	4	338,256.53	\$267,180.70	18	\$2,418,627.79	11.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	180,046.00	\$179,386.62	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,503.09	\$1,103.48	4	25,296.43	\$15,768.30	21	\$0.00	0.00%
C&I Subtotal	42,160.09	\$20,694.07	8.00	551,695.96	\$474,022.15	46	\$2,418,627.79	
C&I % of Total	56.05%	15.37%	4.94%	77.94%	27.97%	6.04%	29.28%	
Total	75,213.81	\$134,621.34	162	707,818.00	\$1,694,603.38	762	\$8,260,849.93	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.